October 3, 2005

IPAL Survey 2004-2005 Form

To: IPAL Library Directors

From: James Kennedy

Buena Vista University 610 West Fourth Street Storm Lake IA 50588

712-749-2127 712-749-2033 (fax) kennedyj@bvu.edu

Re: Annual IPAL Statistics Survey for 2004-2005

Please return via email to: Deb Payne, payned@bvu.edu, or

Fax to: 712-749-2033 by Friday, November 18, 2005

Name of College: **Drake University**

Person completing this form: Diane Collett

Telephone: 515-271-2903

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E-Mail address: diane.collett@drake.edu

Endowment Spring 2005 (market value in millions)	01	\$117,000,000
Total Fall 2004 FTE Enrollment	02	4,326
Graduate Fall 2004 FTE Enrollment	03	1,330 (note)
Total Fall 2004 FTE Faculty	04	264
Total Library Expenditures	05	\$2,595,608 (note)
Library Expenditures per Student (divide #5 by #2)	06	\$600
Percentage of College E & G	07	3%
Professional Staff Salaries	08	\$360,790

Support Staff Salaries	09	\$ 522,707
Total Staff Salaries (8 + 9)	10	\$ 883,497
Student Wages	11	\$ 117,057
Book Expenditures (IPEDS)	12A Paper: 12B Electronic:	\$ 240,566 \$ 5,668
Total Book Expenditures (12A + 12B)	13	\$ 246,234
Serials Expenditures (IPEDS)	14A Paper: 14B Microform: 14C Electronic:	
Total Serials Expenditures (14A +14B+14C)	15	\$ 752,967
Audiovisual Expenditures	16	\$ 6,816
Preservation Expenditures	17	\$ 19,463
Total Acquisitions Expenditures (sum of 13, 15, 16 and 17 above)	18	\$1,025,480
Outside Services Expenditures	19	\$ 16,905
Automation Operating Expenditures	20	\$ 119,843
Professional Staff FTE	21A Librarians:	9.5
	21B Other Profe	essionals: 0
Support Staff FTE	22	11
Staff Total FTE (21A and 21B plus 22)	23	20.5
Annual Student Hours	24	16,862
Books (vols.) Total Number	25	501,567
Books (vols.) Total Number added	26	10,727
Bibliographic Record Count	27	411,067

Microforms-Total Number	28	901,936
Audiovisuals-Total Number	29	1,967
Electronic Materials-Total Number	30	1,000
Periodical/Serial Subscriptions Received	31A Paper and Microform:	2,038 (note)
	31B Electronic Serial Aggregators	: 39
Total Electronic Full-text Journal Titles	32	15,000
ILL- Provided Total ILL items provided (lent) (33A + 33B)	33A Items needing return: 33B Items reproduced/no return: 33C	1,727 2,909 4,636
ILL- Borrowed	34A Items needing return:34B Items reproduced/no return:	701 2,008
Total ILL items borrowed $(34A + 34B)$	34C	2,709
Total ILLs (borrowed and loaned) (33C +34C)	35	7,345
Circulation-Student, Faculty and Staff With Reserves and Renewals	36	37,798
Circulation-Reserves only	37	6,611
Circulation-Others	38	3,277
Total Circulation (36 + 38)	39	41,075
Group Instructional Sessions	40 123	
Typical Hours Open per Week	41 104.7	75
Hours of Reference Desk per Week	42 68	
Local Library automation system	43 Sirsi	
Number of public workstations in Library	44 55	

Total square feet of Library	45	94,000
Open Access Library	46	NO
Electronic Reserves	47	YES
Electronic Document Delivery	48	YES
Librarians have faculty status/rank Librarians tenure track	49A 49B	YES YES
Library provides materials to distant learners	50	YES
Library has wireless capabilities	51	YES
Library loans lap-tap computers or Ethernet cards	52	NO
Virtual or chat-based reference service provided	53	YES
Number of staff hours allocated for Interlibrary Loan (per week)	54 <i>A</i>	40
Number of student employment hour allocated for ILL (per week)	54 <i>B</i>	26

Notes:

- # 3 Includes Law and PharmD students.
- # 5 Includes benefits. Would be \$2,264,733 without benefits.
- #31A Includes classified serials

Comments:

Suggestions for additional data:

Include number of electronic reserves. Would have to be a standalone number because it is difficult, if not impossible to report who access the articles.

Include number of virtual reference questions and what company used. (There may not be many IPAL libraries using this at this time.)

Question for last page incidental information: Do you receive IT funds from your university?